S3645-2

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

NOVEMBER 1986

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
George Sinclair, Acting Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Effective with this November 1986 report, Tables 3, 4, 5, 7, 8, 9, 10, 11-A, 11-B, 12 and 13 are printed by an IBM-PC. The formats have remained unchanged.

The Appendix contains:

1. Table 9 Medical Assistance July 1986 (corrected)
2. Tables 10 Medical Assistance August 1986 (corrected)
3. Tables 16, 17 and 18 Emergency Assistance October 1986

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

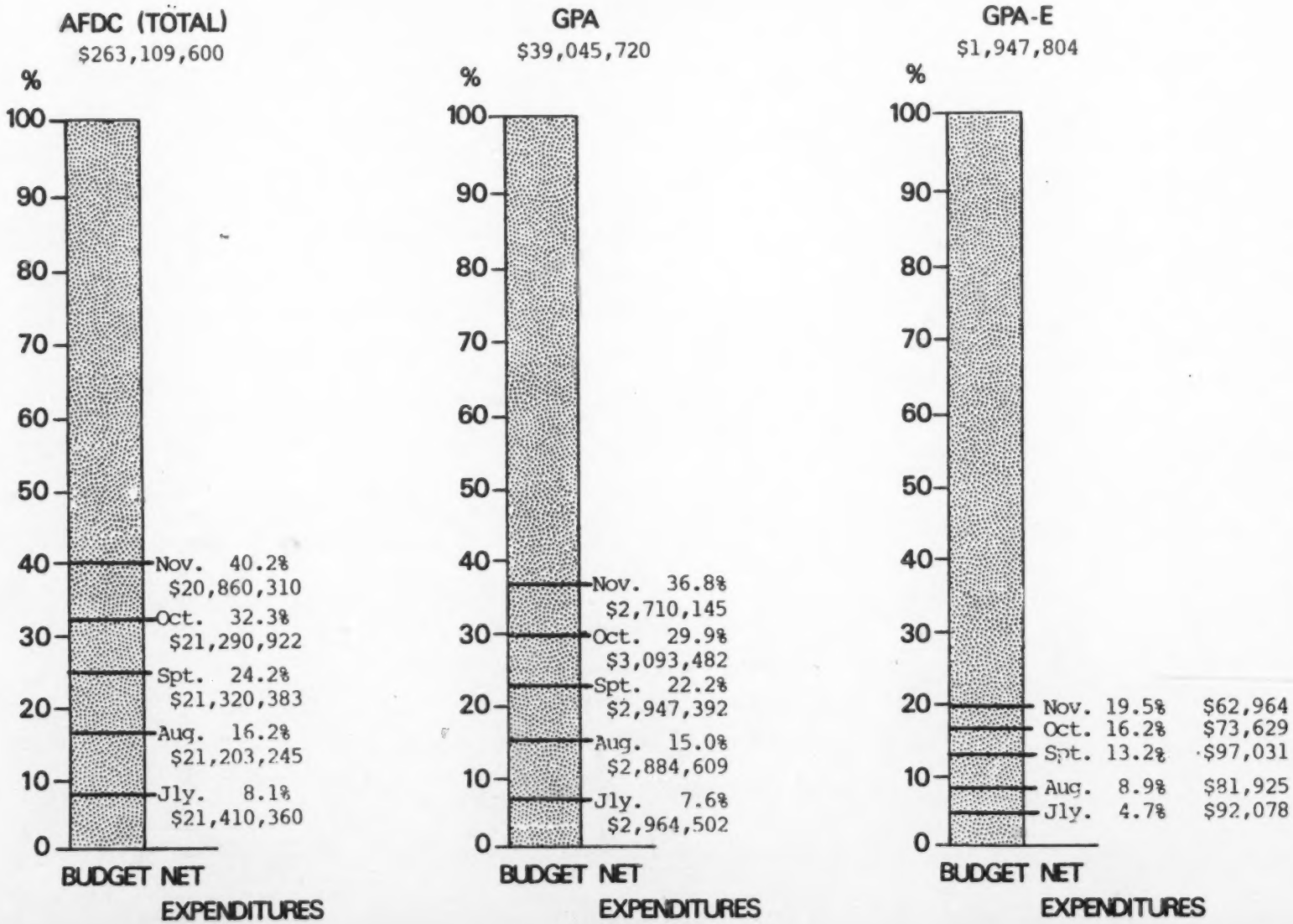

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

November 1986

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,860,310	111.63	113.19	112.44	105,735,602	263,109,600	40.2
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	20,454,541	112.85	113.70		103,556,574		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	405,769	92.26	93.32		2,179,028		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,710,145	138.87	144.16	151.34	14,371,420	39,045,720	36.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E ..... STATE ONLY	62,964	141.49	148.74	170.68	379,277	1,947,804	19.5
PUBLIC ASSISTANCE TO ADULTS — PAA	478,410	454.33	399.87	376.98	2,332,862		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	211,570	174.13	203.80	192.01	2,065,090	5,181,966	39.8
EMERGENCY ASSISTANCE — EA	90,970	106.15	154.97	179.52	966,396	3,360,614	28.8
GPA REFUGEES	54,191	161.28	153.45	135.28	253,798	649,344	40.0
GPA — E REFUGEES	2,015	100.77	104.11	105.43	14,784	63,258	23.4

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

November 1986

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	66,992	67,458	- .7	185,645	186,862	- .6	186,834	195,000	95.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	65,997	66,430	- .6	181,247	182,351	- .6	182,164		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	995	1,028	- 3.2	4,398	4,511	- 2.5	4,670		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	19,103	19,452	- 1.8	19,513	19,904	- 2.0	19,938	21,500	92.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	331	383	- 13.6	448	512	- 12.5	510	951	53.6
PUBLIC ASSISTANCE TO ADULTS — PAA	1,053	1,043	+ .9	1,053	1,041	+ .9	1,167	1,558	74.9
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,215	2,033	- 40.2				2,027	2,249	90.1
EMERGENCY ASSISTANCE — EA	857	1,265	- 32.2				1,247	1,560	79.9
GPA REFUGEES	201	192	+ 4.7	336	333	+ .9	331	400	82.7
GPA — E REFUGEES	6	7	- 14.3	20	23	- 13.0	28	50	56.8

TABLE 3

AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL (AFDC - TOTAL)

NOVEMBER 1986

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES UNDER CARE	CASES CLOSED	RECIPIENTS PAID	RECIPIENTS CHILDREN	RECIPIENTS ADULTS	RECIPIENTS TOTAL	RECIPIENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	75	50	27	1450	45	1433	2601	1689	4290	-15	461029	107.47
Anne Arundel	209	121	69	2989	153	2884	5094	2734	7828	-115	876715	112.00
Baltimore	401	255	171	4213	206	4158	6849	4064	10913	-33	1315325	120.53
Calvert	38	17	10	419	16	412	778	395	1173	11	124721	106.33
Caroline	24	17	11	341	18	332	585	307	892	8	101051	113.29
Carroll	36	25	13	430	21	424	708	402	1110	-17	125456	113.02
Cecil	96	47	34	662	43	661	1179	667	1846	-68	206285	111.75
Charles	72	40	18	951	36	956	1745	923	2668	-17	297440	111.48
Dorchester	43	25	8	585	27	573	1044	516	1560	-23	170881	109.54
Frederick	91	44	34	695	43	698	1222	649	1871	-12	210792	112.66
Garrett	33	18	13	385	14	379	752	478	1230	-19	130928	106.45
Harford	113	82	33	1206	66	1207	2067	1164	3231	55	355711	110.09
Howard	43	14	14	315	35	307	547	297	844	-17	95454	113.10
Kent	18	9	6	174	12	169	285	157	442	-9	49054	110.98
Montgomery	214	163	90	2804	175	2797	5087	2631	7718	5	1011392	131.04
Prince George's	564	335	185	6698	410	6609	11661	6045	17706	-173	2023642	114.29
Queen Anne's	16	17	2	295	13	293	481	265	746	29	81849	109.72
St. Mary's	61	51	26	683	36	685	1274	637	1911	43	211948	110.91
Somerset	30	21	8	346	13	341	653	318	971	65	99693	102.67
Talbot	22	4	7	222	11	223	391	193	584	-34	64673	110.74
Washington	106	59	31	1331	60	1325	2384	1396	3780	-20	417325	110.40
Wicomico	77	35	25	926	44	912	1748	796	2544	27	276279	108.60
Worcester	48	40	15	346	19	340	630	318	948	73	105085	110.85
Total Counties	2430	1489	850	28466	1516	28118	49765	27041	76806	-256	8812728	114.74
Baltimore City	1657	1103	381	39514	1266	38874	71498	37341	108839	-971	12225920	112.33
State	4087	2592	1231	67980	2782	66992	121263	64382	185645	-1227	21038648	113.33

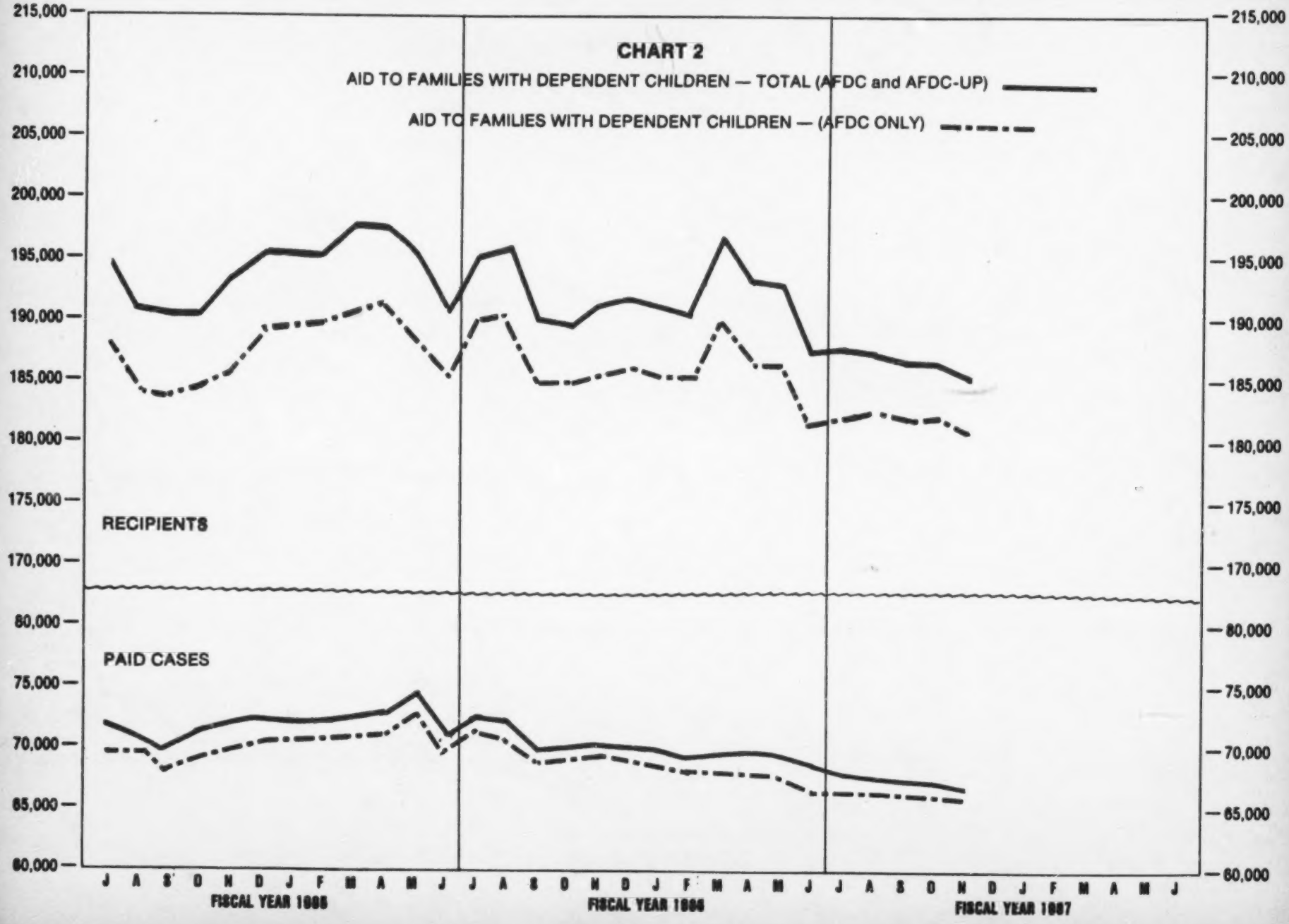
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
170,000
80,000
75,000
70,000
65,000
60,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 4
(AFDC - ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
NOVEMBER 1986

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES UNDER CARE	CASES CLOSED	RECIPIENTS PAID	RECIPIENTS CHILDREN	RECIPIENTS ADULTS	RECIPIENTS TOTAL	RECIPIENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	47	41	10	1221	29	1207	2095	1237	3332	1	373262	112.02
Anne Arundel	205	118	69	2948	150	2846	4994	2658	7652	-101	860231	112.42
Baltimore	374	245	145	4109	205	4052	6622	3852	10474	-36	1270037	121.26
Calvert	38	17	10	411	16	404	757	379	1136	7	121832	107.25
Caroline	24	17	10	341	18	332	585	307	892	8	101051	113.29
Carroll	36	25	12	425	20	419	697	392	1089	-18	123319	113.24
Cecil	76	42	27	646	40	646	1152	637	1789	-52	200743	112.21
Charles	72	39	18	935	34	938	1698	889	2587	-18	289792	112.02
Dorchester	39	23	8	578	26	566	1032	502	1534	-31	168158	109.62
Frederick	88	41	28	690	42	694	1213	641	1854	-14	209197	112.84
Garrett	22	14	6	297	14	293	537	306	843	-25	95036	112.74
Harford	107	77	28	1187	66	1188	2017	1126	3143	39	348728	110.95
Howard	43	14	13	309	35	302	535	287	822	-19	93188	113.37
Kent	17	9	5	173	12	168	283	155	438	-9	48979	111.82
Montgomery	209	160	85	2751	170	2745	4940	2527	7467	7	985993	132.05
Prince George's	553	334	179	6661	405	6574	11565	5975	17540	-141	2008629	114.52
Queen Anne's	16	17	2	293	13	291	477	261	738	29	81287	110.14
St. Mary's	58	49	26	664	34	668	1226	603	1829	2	204798	111.97
Somerset	27	21	6	342	13	337	643	310	953	70	98544	103.40
Talbot	22	4	7	221	11	222	389	191	580	-34	64454	111.13
Washington	104	54	31	1251	57	1247	2209	1240	3449	-15	386525	112.07
Wicomico	67	33	20	922	43	908	1741	788	2529	30	274959	108.72
Worcester	48	40	15	345	19	339	627	316	943	68	104703	111.03
Total Counties	2292	1434	760	27720	1472	27386	48034	25579	73613	-252	8513445	115.65
Baltimore City	1619	1090	369	39241	1244	38611	70816	36818	107634	-852	12114813	112.56
State	3911	2524	1129	66961	2716	65997	118850	62397	181247	-1104	20628258	113.81

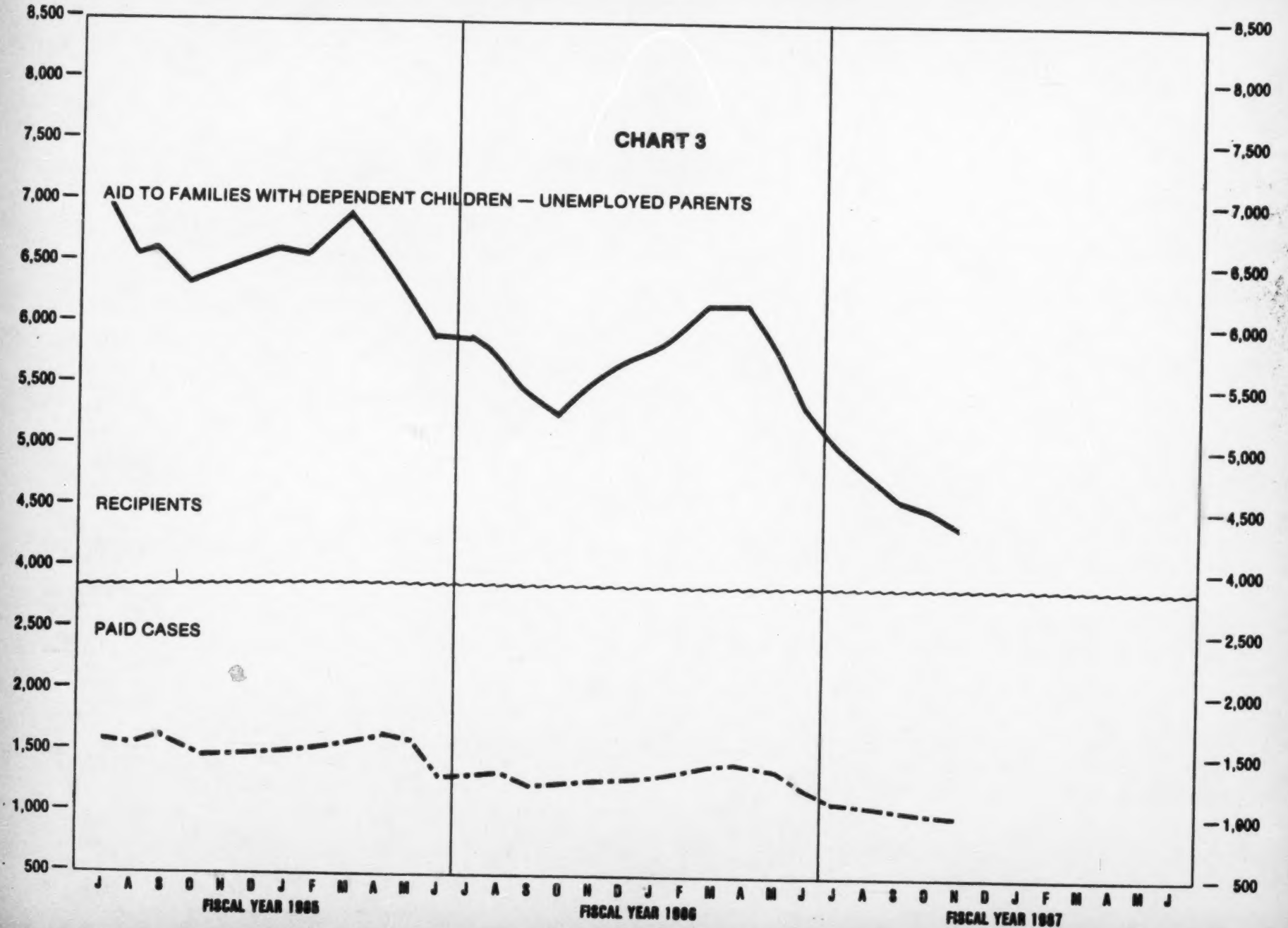
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
4,500
4,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - RECEIVED PARENTS
NOVEMBER 1986

LOCAL DEPARTMENT	APPLICATIONS			CASES		RECIPIENTS					PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	28	9	17	229	16	226	506	452	958	-16	87767	91.61
Anne Arundel	4	3	0	41	3	38	100	76	176	-14	16484	93.66
Baltimore	27	10	26	104	1	106	227	212	439	3	45288	103.16
Calvert	0	0	0	8	0	8	21	16	37	4	2889	78.08
Caroline	0	0	1	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	1	5	1	5	11	10	21	1	2137	101.76
Cecil	20	5	7	16	3	15	27	30	57	-16	5542	97.23
Charles	0	1	0	16	2	18	47	34	81	1	7648	94.42
Dorchester	4	2	0	7	1	7	12	14	26	8	2723	104.73
Frederick	3	3	6	5	1	4	9	8	17	2	1595	93.82
Garrett	11	4	7	88	0	86	215	172	387	6	35892	92.74
Harford	6	5	5	19	0	19	50	38	88	16	6983	79.35
Howard	0	0	1	6	0	5	12	10	22	2	2266	103.00
Kent	1	0	1	1	0	1	2	2	4	0	75	18.75
Montgomery	5	3	5	53	5	52	147	104	251	-2	25399	101.19
Prince George's	11	1	6	37	5	35	96	70	166	-32	15013	90.44
Queen Anne's	0	0	0	2	0	2	4	4	8	0	562	70.25
St. Mary's	3	2	0	19	2	17	48	34	82	41	7150	87.20
Somerset	3	0	2	4	0	4	10	8	18	-5	1149	63.83
Talbot	0	0	0	1	0	1	2	2	4	0	219	54.75
Washington	2	5	0	80	3	78	175	156	331	-5	30800	93.05
Wicomico	10	2	5	4	1	4	7	8	15	-3	1320	88.00
Worcester	0	0	0	1	0	1	3	2	5	5	382	76.40
Total Counties	138	55	90	746	44	732	1731	1462	3193	-4	299283	93.73
Baltimore City	38	13	12	273	22	263	682	523	1205	-119	111107	92.20
State	176	68	102	1019	66	995	2413	1985	4398	-123	410390	93.31

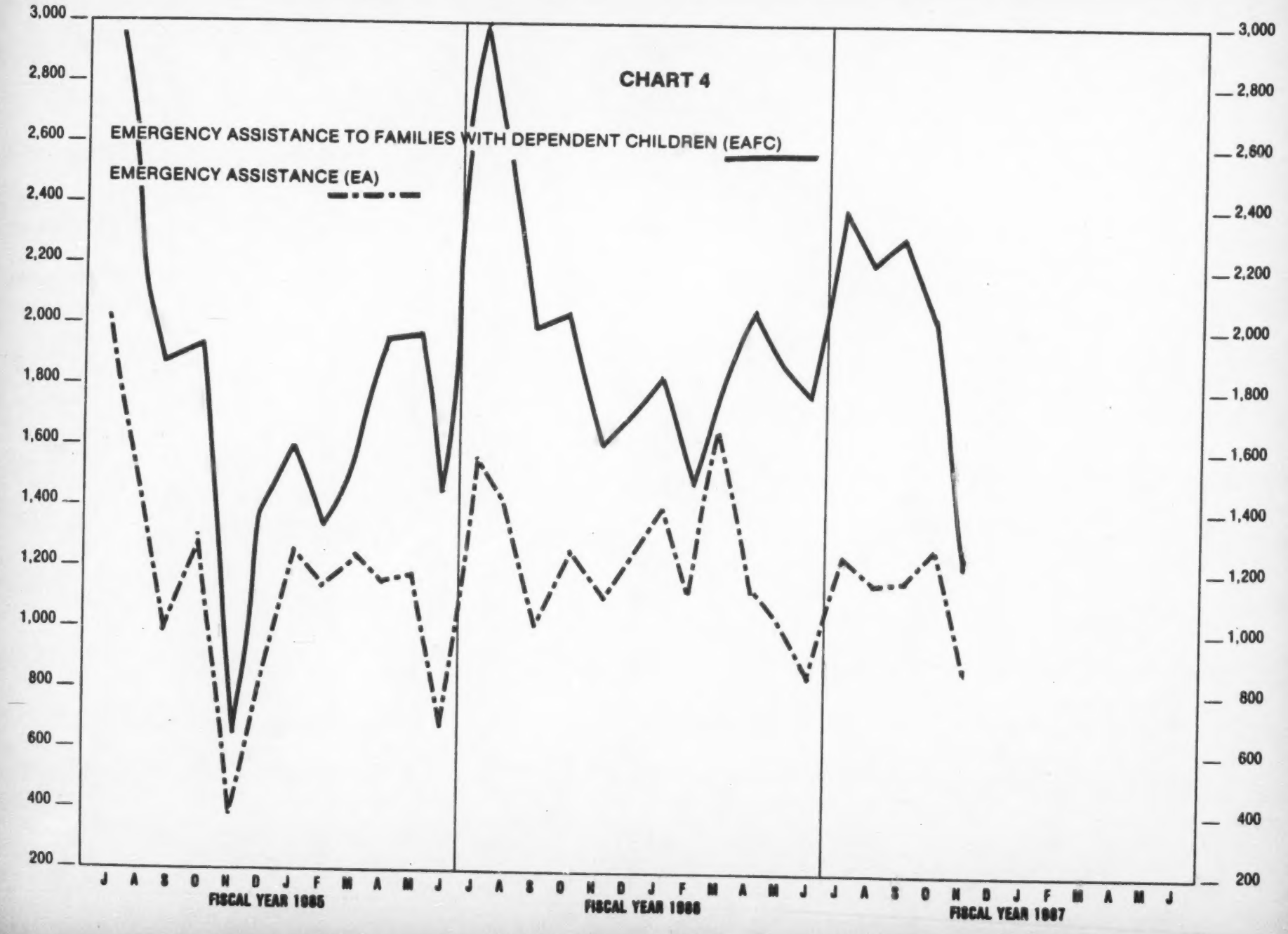
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

November 1986

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	15	2,599.54	173.30	3	412.00	137.33
Anne Arundel	58	7,463.01	128.67	74	8,429.26	113.91
Baltimore	73	8,123.62	111.29	28	720.99	25.75
Calvert	1	109.98	109.98	1	200.00	200.00
Caroline *	1	349.00	349.00			
Carroll	7	1,231.00	175.86			
Cecil	11	978.97	89.00	5	1,145.00	229.00
Charles	9	1,763.49	195.94			
Dorchester	5	643.50	128.70	3	211.00	70.33
Frederick	6	942.00	157.00	4	1,150.00	287.50
Garrett	5	464.92	92.98	1	100.00	100.00
Harford	28	4,001.30	142.90	14	1,300.00	92.86
Howard	10	529.63	52.96	3	85.45	82.48
Kent				1	650.00	650.00
Montgomery	18	2,141.27	118.96	7	1,104.02	157.72
Prince George's *	86	21,767.03	253.11	57	8,609.56	151.04
Queen Anne's					153.00 *	
St. Mary's	11	2,174.88	197.72	6	847.00	141.17
Somerset	1	225.00	225.00			
Talbot				4	1,305.00	326.25
Washington	24	3,685.59	153.57	8	822.30	102.79
Wicomico *	36	10,331.66	286.99	16	3,534.38	220.90
Worcester	1	250.00	250.00	2	228.00	114.00
Total Counties	406	69,775.59	171.86	237	31,006.96	130.83
Baltimore City	809	141,793.93	175.27	620	59,962.92	96.71
State	1,215	211,569.52	174.13	857	90,969.88	106.15

*SOURCE: Division of Budget and Finance

* grant adjustment for prior month

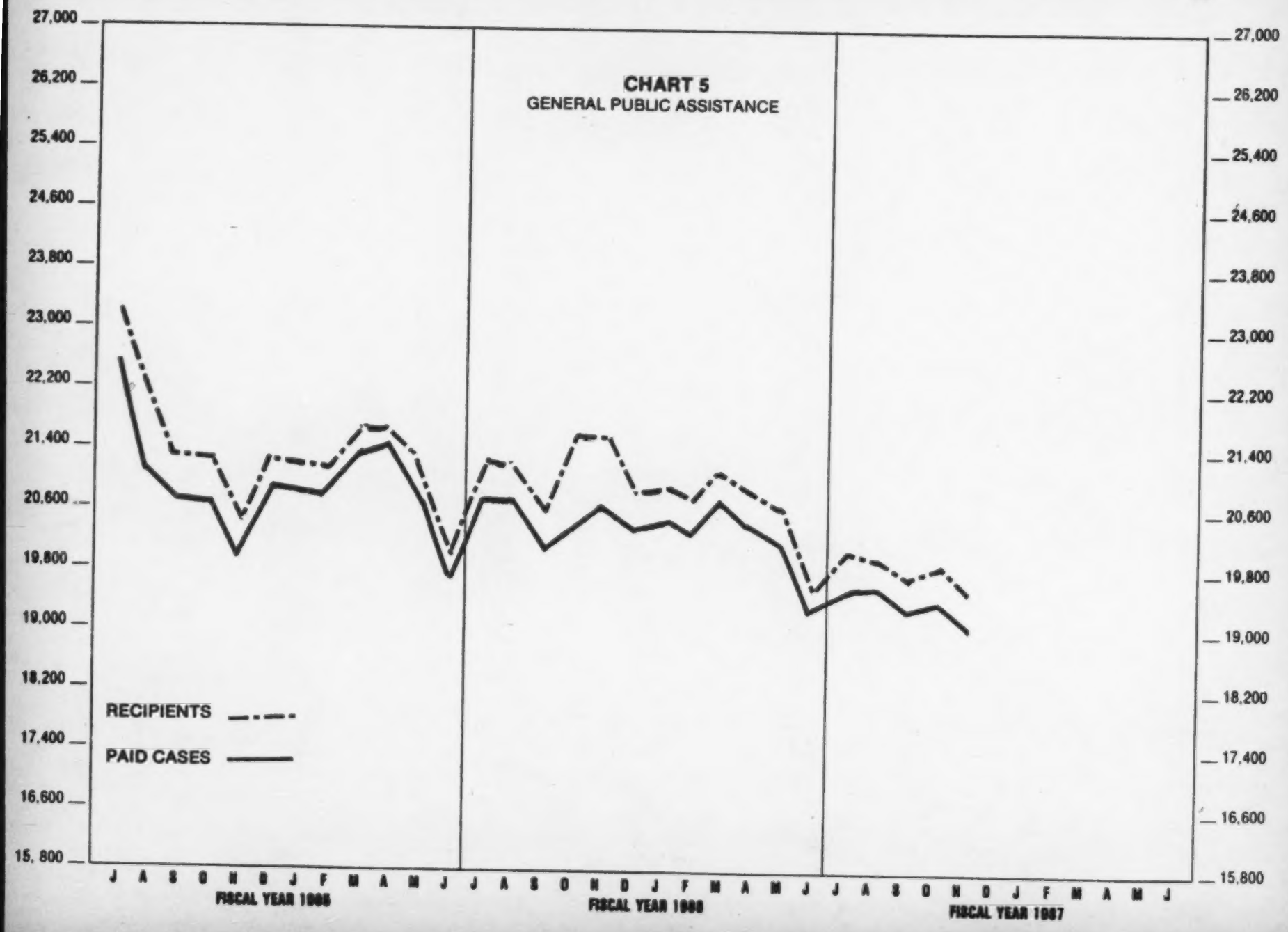
CHART 5
GENERAL PUBLIC ASSISTANCE
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
RECIPIENTS
PAID CASES
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
NOVEMBER 1986

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	29	11	8	137	12	141	151	-2	16527	109.45
Anne Arundel	103	73	38	593	68	589	611	-5	76628	125.41
Baltimore	142	82	53	589	78	582	609	-24	98329	161.46
Calvert	9	5	0	83	5	83	87	-5	11685	134.31
Caroline	4	5	3	24	3	26	26	2	3987	153.35
Carroll	24	11	10	91	13	91	96	2	14585	151.93
Cecil	29	15	4	96	14	94	100	-6	12214	122.14
Charles	47	21	7	119	14	131	136	-4	9526	70.04
Dorchester	18	14	5	55	7	56	59	-5	9919	168.12
Frederick	24	20	6	108	11	113	121	-5	10257	84.77
Garrett	7	8	3	50	6	50	52	1	6613	127.17
Harford	53	25	30	202	22	203	213	5	24877	116.79
Howard	10	4	4	61	11	58	61	-5	9181	150.51
Kent	7	3	1	19	2	19	20	-2	1470	73.50
Montgomery	133	87	40	886	78	891	1069	2	199224	186.36
Prince George's	155	117	44	941	117	909	932	-46	123527	132.54
Queen Anne's	6	4	5	44	6	43	44	-5	6735	153.07
St. Mary's	17	12	10	113	12	119	123	-4	18934	153.93
Somerset	9	7	1	53	8	53	56	1	6472	115.57
Talbot	13	6	5	41	7	40	40	1	5645	141.13
Washington	44	18	13	100	15	104	110	4	10366	94.24
Wicomico	29	17	12	124	20	130	134	3	17671	131.87
Worcester	10	5	2	36	5	35	37	-2	5518	149.14
Total Counties	922	570	304	4565	534	4560	4887	-99	699890	143.21
Baltimore City	1710	1177	482	14470	1160	14744	14962	-289	2127997	142.23
State	2632	1747	786	19035	1694	19304	19849	-388	2827887	142.47

TABLE 8
(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
NOVEMBER 1986

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES UNDER CARE	CASES CLOSED	CASES PAID	RECIPIENTS TOTAL	RECIPIENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	0	22	17	512	0	69	71	-5	13911	195.93
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	136	41	33	293	53	268	397	-56	64075	161.40
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	136	63	50	805	53	337	468	-61	77986	166.64
Baltimore City	0	0	0	0	0	0	0	-6 *	-3173 *	0.00
State	136	63	50	805	53	337	468	-67	74813	159.86

* Prior Month Adjustment

TABLE 9
MEDICAL ASSISTANCE
NOVEMBER 1986
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED COMMU-NITY	RECEIVED LONG TERM	APPROVED COMMU-NITY	APPROVED LONG TERM	ONE TIME ONLY COMMU-NITY	ONE TIME ONLY LONG TERM	NOT APPROVED COMMU-NITY	NOT APPROVED LONG TERM	TOTAL COMMU-NITY	TOTAL LONG TERM
Allegany	346	34	34	6	145	0	160	12	339	18
Anne Arundel	558	58	26	28	193	5	266	22	485	55
Baltimore	473	90	50	37	149	11	219	33	418	81
Calvert	89	3	11	3	37	1	42	1	90	5
Caroline	50	5	2	0	11	0	36	3	49	3
Carroll	80	14	4	3	11	0	70	5	85	8
Cecil	146	11	28	6	71	1	89	4	188	11
Charles	214	7	32	6	84	0	105	2	221	8
Dorchester	87	4	12	0	26	0	66	1	104	1
Frederick	135	9	16	4	50	1	67	0	133	5
Garrett	113	2	20	3	44	3	34	2	98	8
Harford	230	10	90	10	54	0	154	5	298	15
Howard	136	16	16	6	29	0	75	3	120	9
Kent	59	2	8	1	19	0	27	1	54	2
Montgomery	321	38	68	2	148	3	279	21	495	26
Prince George's	622	67	71	28	193	0	309	48	573	76
Queen Anne's	46	6	6	2	14	0	15	0	35	2
St. Mary's	75	4	11	0	28	0	33	1	72	1
Somerset	82	4	9	0	27	0	47	3	83	3
Talbot	52	3	5	4	13	0	28	1	46	5
Washington	190	15	26	9	93	4	91	6	210	19
Wicomico	165	8	20	7	61	1	93	0	174	8
Worcester	80	3	15	1	25	0	45	1	85	2
Total Counties	4349	413	580	166	1525	30	2350	175	4455	371
Baltimore City	2439	206	163	57	775	10	1074	76	2012	143
State	6788	619	743	223	2300	40	3424	251	6467	514

TABLE 10
MEDICAL ASSISTANCE
NOVEMBER 1986
SSI - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF: APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	5	9	1	1	11
Anne Arundel	60	35	2	4	41
Baltimore	79	40	5	8	53
Calvert	4	4	0	0	4
Caroline	14	13	1	0	14
Carroll	6	6	0	0	6
Cecil	8	8	0	0	8
Charles	12	12	0	1	13
Dorchester	7	7	0	0	7
Frederick	16	16	0	0	16
Garrett	8	7	0	0	7
Harford	11	8	0	1	9
Howard	8	12	0	0	12
Kent	4	5	0	0	5
Montgomery	31	42	0	1	43
Prince George's	6	124	0	2	126
Queen Anne's	6	6	0	0	6
St. Mary's	6	8	0	0	8
Somerset	6	6	0	0	6
Talbot	2	2	0	0	2
Washington	9	9	0	0	9
Wicomico	9	11	0	0	11
Worcester	5	1	3	0	4
Total Counties	322	391	12	18	421
Baltimore City	309	309	0	0	309
State	631	700	12	18	730

TABLE 11-A
RECONSIDERATIONS COMPLETED
NOVEMBER 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	6	175	38	213	0	0	176	165	49	14
Anne Arundel	9	402	5	407	0	0	166	96	49	104
Baltimore	5	485	11	496	0	0	275	200	52	140
Calvert	2	37	1	38	0	0	17	32	8	10
Caroline	0	43	0	43	0	0	20	36	9	4
Carroll	3	42	1	43	0	0	20	19	1	0
Cecil	0	83	2	85	0	0	53	59	23	14
Charles	0	128	1	129	1	0	63	47	24	11
Dorchester	0	74	1	75	0	0	30	52	4	18
Frederick	3	57	0	57	1	0	27	44	20	29
Garrett	0	32	14	46	0	0	35	71	16	14
Harford	0	118	0	118	1	0	69	69	32	22
Howard	0	47	0	47	0	0	13	28	11	10
Kent	0	22	1	23	0	0	10	37	6	6
Montgomery	2	355	6	361	8	0	122	174	62	73
Prince George's	0	772	6	778	11	0	280	63	54	79
Queen Anne's	0	37	0	37	0	0	18	29	4	10
St. Mary's	0	89	2	91	0	0	42	45	6	9
Somerset	0	45	0	45	0	0	22	34	9	8
Talbot	0	29	0	29	1	0	14	32	13	8
Washington	0	143	10	153	0	0	99	112	33	1
Wicomico	2	125	0	125	1	0	70	124	27	27
Worcester	0	26	0	26	0	0	9	32	6	16
Total Counties	32	3366	99	3465	24	0	1650	1600	518	627
Baltimore City	44	6125	40	6165	22	0	4118	1735	313	215
State	76	9491	139	9630	46	0	5768	3335	831	842

T A B L E 11-B
INTERIM CHANGES COMPLETED
N O V E M B E R 1 9 8 6

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	10	36	48	20	0
Anne Arundel	33	21	0	7	0
Baltimore	120	18	144	22	8
Calvert	112	0	7	7	1
Caroline	180	10	4	7	0
Carroll	3	3	8	12	0
Cecil	10	19	7	19	0
Charles	28	157	27	12	0
Dorchester	148	13	25	3	0
Frederick	21	6	22	8	0
Garrett	9	21	3	7	0
Harford	10	83	16	8	0
Howard	28	1	6	5	0
Kent	26	3	1	1	0
Montgomery	298	55	447	24	0
Prince George's	95	30	302	24	6
Queen Anne's	14	3	0	4	0
St. Mary's	6	4	15	0	0
Somerset	40	9	1	6	0
Talbot	13	20	0	0	0
Washington	30	25	14	10	0
Wicomico	78	26	55	3	0
Worcester	64	5	20	6	0
Total Counties	1376	568	1172	215	15
Baltimore City	764	145	871	83	25
State	2140	713	2043	298	40

Interim Changes for other programs are AIMS generated and reported as Case Management activities.

TABLE 12
FOOD STAMP PROGRAM
NOVEMBER 1986
APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	35	25	4	29	212	127	51	178
Anne Arundel	196	127	61	188	279	198	88	286
Baltimore	370	257	117	374	467	284	148	432
Calvert	20	16	4	20	52	31	19	50
Caroline	19	15	3	18	43	37	9	46
Carroll	37	24	4	28	50	35	31	66
Cecil	32	31	1	32	148	88	32	120
Charles	23	24	5	29	168	99	50	149
Dorchester	35	29	5	34	67	39	20	59
Frederick	67	45	13	58	109	57	52	109
Garrett	3	6	0	6	95	54	27	81
Harford	73	44	19	63	172	118	65	183
Howard	14	15	3	18	72	35	28	63
Kent	15	9	3	12	42	17	11	28
Montgomery	163	196	13	209	401	209	180	389
Prince George's	400	320	65	385	766	481	287	768
Queen Anne's	10	8	0	8	31	28	7	35
St. Mary's	36	33	14	47	76	51	15	66
Somerset	23	18	6	24	90	77	25	102
Talbot	10	9	2	11	43	20	15	35
Washington	97	54	46	100	211	154	52	206
Wicomico	55	34	20	54	220	148	64	212
Worcester	36	28	4	32	108	42	19	61
Total Counties	1769	1367	412	1779	3922	2429	1295	3724
Baltimore City	2822	2020	508	2528	1742	1396	482	1878
State	4591	3387	920	4307	5664	3825	1777	5602

TABLE 13
FOOD STAMP PROGRAM
NOVEMBER 1986

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
Allegany	1195	1856	3051	1181	1885	3066	3610	4481	8091	382699
Anne Arundel	2176	1811	3987	2197	1771	3968	6023	3795	9818	490431
Baltimore	3288	2849	6137	3380	2781	6161	8839	5521	14360	790533
Calvert	229	370	599	226	377	603	667	949	1616	70812
Caroline	188	397	585	190	395	585	570	806	1376	55555
Carroll	266	477	743	269	479	748	717	1095	1812	75029
Cecil	445	847	1292	451	807	1258	1323	2018	3341	159246
Charles	583	998	1581	577	1017	1594	1715	2636	4351	209940
Dorchester	362	520	882	365	515	880	1090	999	2089	88489
Frederick	470	671	1141	477	674	1151	1357	1623	2980	134614
Garrett	293	660	953	283	673	956	972	1940	2912	130893
Harford	838	1225	2063	857	1215	2072	2324	2898	5222	244926
Howard	222	418	640	220	425	645	617	860	1477	71505
Kent	89	255	344	89	258	347	240	497	737	27949
Montgomery	2641	2265	4906	2627	2282	4909	6914	4451	11365	558922
Prince George's	4197	2772	6969	4158	2607	6765	11942	5921	17863	1002119
Queen Anne's	160	286	446	159	286	445	428	625	1053	47035
St. Mary's	424	587	1011	430	589	1019	1292	1542	2834	131512
Somerset	220	473	693	221	503	724	642	1107	1749	69583
Talbot	107	309	416	119	296	415	330	632	962	41390
Washington	1056	1493	2549	1048	1540	2588	3095	3743	6838	303536
Wicomico	598	1348	1946	614	1337	1951	1836	2951	4787	214845
Worcester	210	406	616	215	406	621	616	929	1545	69609
Total Counties	20257	23293	43550	20353	23118	43471	57159	52019	109178	5371172
Baltimore City	39722	23637	63359	39732	23026	62758	99694	50817	150511	8294528
State	59979	46930	106909	60085	46144	106229	156853	102836	259689	13665700

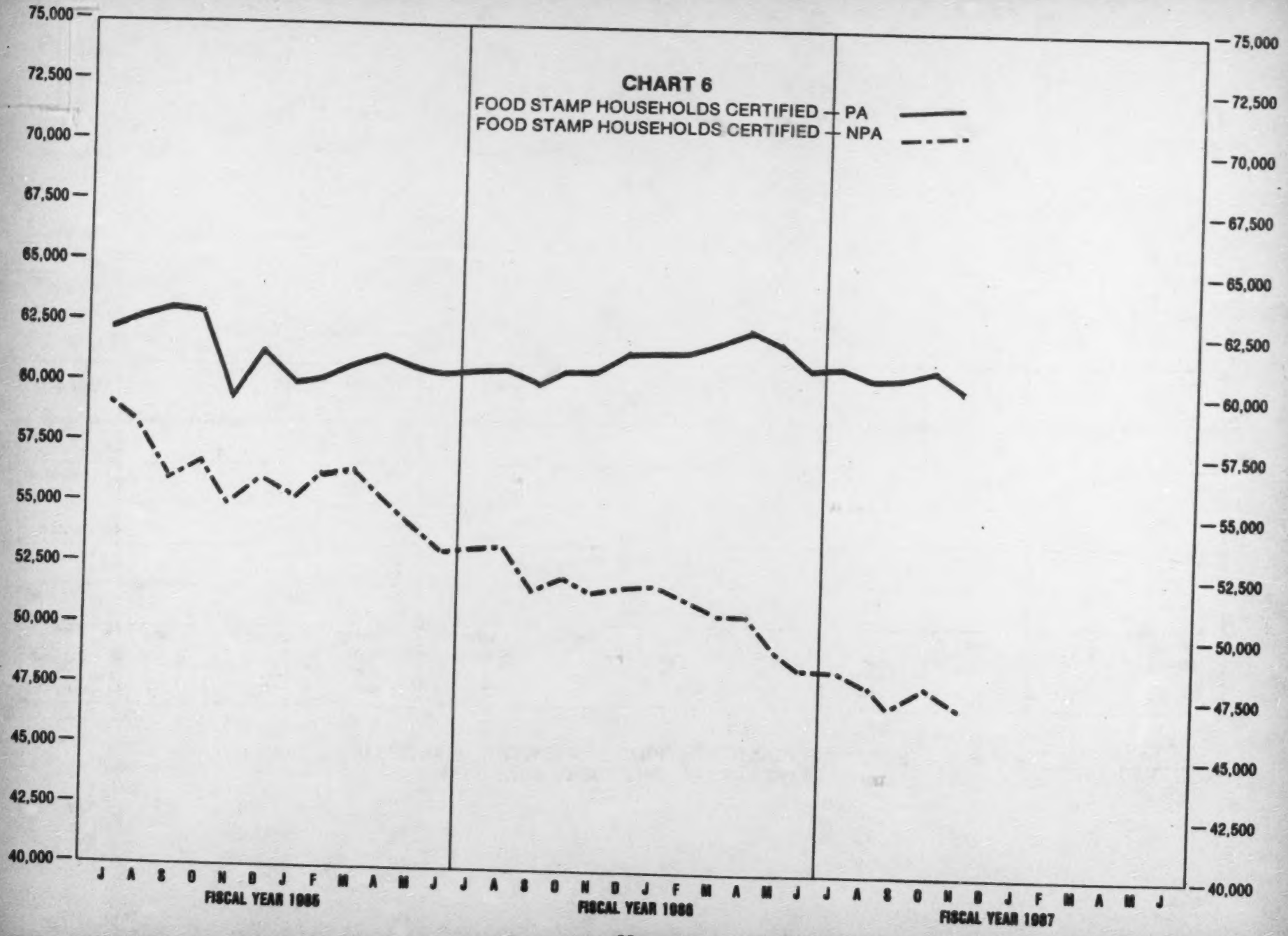
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMP HOUSEHOLDS CERTIFIED — NPA
75,000
72,500
70,000
67,500
65,000
62,500
60,000
57,500
55,000
52,500
50,000
47,500
45,000
42,500
40,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1985
FISCAL YEAR 1986
FISCAL YEAR 1987

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

November 1986

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	BARE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: Family	4	272	2	24	–	–	+ 7	3	11	323	15
EA: ADULTS	7	495	12	43	18	–	+ 2	3	33	613	28
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–	–
EA TOTAL	11	767	14	67	18	–	+ 9	6	44	936	43
EAFC	23	752	7	237	5	1	222	11	–	1,258	57
GRAND TOTAL	34	1,519	21	304	23	1	231	17	44	2,194	100

+ coding errors

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY
NOVEMBER 1986

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	–	–	7	5	–	–	6	6	–	–	–	–	7	6	2	2	–	–	22	19
Anne Arundel	1	–	87	73	13	13	–	–	–	–	–	–	37	16	–	–	1	1	139	103
Baltimore	6	3	179	98	5	4	3	2	1	1	–	–	28	9	–	–	–	–	222	117
Calvert	–	–	3	3	–	–	2	2	–	–	–	–	1	1	–	–	–	–	6	6
Caroline	–	–	1	–	–	–	–	–	–	–	–	–	6	2	–	–	–	–	7	2
Carroll	–	–	5	4	–	–	–	–	–	–	–	–	2	2	–	–	–	–	7	6
Cecil	–	–	–	–	–	–	–	–	–	–	–	–	5	5	–	–	–	–	5	5
Charles	1	1	11	4	2	1	5	4	–	–	–	–	2	–	–	–	1	–	22	10
Dorchester	1	1	2	2	–	–	–	–	2	2	–	–	3	3	1	1	–	–	9	9
Frederick	1	–	13	6	–	–	–	–	1	–	–	–	2	2	–	–	1	1	18	9
Garrett	–	–	–	–	–	–	1	–	–	–	–	–	8	6	1	1	1	–	11	7
Harford	5	5	86	39	–	–	2	–	–	–	–	–	46	18	–	–	–	–	139	62
Howard	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Kent	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	1	1	1	1
Montgomery	1	–	38	12	–	–	3	1	1	1	–	–	21	7	–	–	1	–	65	21
Prince George's	10	10	194	128	–	–	–	–	3	3	1	1	27	16	1	–	3	3	239	161
Queen Anne's	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
St. Mary's	1	1	17	14	–	–	2	2	1	1	–	–	12	4	–	–	–	–	33	22
Somerset	1	–	1	–	–	–	1	1	–	–	–	–	2	1	–	–	–	–	5	2
Talbot	–	–	3	3	–	–	–	–	–	–	–	–	2	–	–	–	1	1	6	4
Washington	–	–	34	19	1	–	2	1	6	3	–	–	45	19	–	–	–	–	88	42
Wicomico	2	1	94	52	–	–	–	–	1	1	–	–	41	31	–	–	–	–	138	85
Worcester	–	–	3	1	–	–	–	–	2	2	–	–	5	–	–	–	–	–	10	3
Total Counties	30	22	778	463	21	18	27	19	18	14	1	1	302	148	5	4	10	7	1192	696
Baltimore City	13	12	1084	1056	3	3	290	285	10	9	–	–	85	83	13	13	37	37	1535	1498
State	43	34	1862	1519	24	21	317	304	28	23	1	1	387	231	18	17	47	44	+2128	2194

*PENDING ELIGIBILITY

+ includes one (1) request for a non allowable emergency.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY
November 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: EAFCs.	$ 399	$ 27,734	$ 197	$ 2,550	-	-	+$ 659	$ 300	$ 7,150	$ 38,989
EA: ADULTS	1,034	83,174	1,657	8,298	$1,368	-	+ 211	340	21,305	117,387
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-
EA TOTAL	1,433	110,908	1,854	10,848	1,368	-	+ 870	640	28,455	156,376
EAFC	5,334	170,136	1,458	58,124	676	$ 130	27,079	1,619	-	264,556
GRAND TOTAL	6,767	281,044	3,312	68,972	2,044	130	27,949	2,259	28,455	420,932

+ coding errors

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

November 1986

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany				1	2	2		1		1	1	2	15	3	6
Anne Arundel	1			1	2	1	1				2	1	15	34	5
Baltimore	1			5		3	3		2	2		1	20	36	3
Calvert						1			1				2	10	
Caroline													4	4	
Carroll				1			1						3	10	6
Cecil														10	
Charles					1								5	6	1
Dorchester				3		1	1			2	1		1	5	1
Frederick				1										1	
Garrett				2			2			1			1	2	
Harford				1			1						4	21	3
Howard				1			1							9	
Kent				1			1							5	1
Montgomery				4	2	2	2			2	2	2	22	22	2
Prince George's	3			9			4			5			24	50	
Queen Anne's				1			1						2	2	
St. Mary's						5			2			3	1	4	
Somerset	1			1	1					1	1		2	15	4
Talbot	1												1	2	1
Washington				1						1			2	9	
Wicomico													5	9	6
Worcester													2	4	1
Total Counties	7			32	8	15	17	1	5	15	7	10	131	264	40
Baltimore City	50	111	2	52	93	5	14	1	1	38	92	4	187	228	5
Special Projects															
State	57	111	2	84	101	20	31	2	6	53	99	14	318	492	45

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

A P P E N D I X

1. Table 9 Medical Assistance July 1986 (corrected)
2. Tables 10 Medical Assistance August 1986 (corrected)
3. Tables 16, 17 and 18 Emergency Assistance October 1986

TABLE 9

MEDICAL ASSISTANCE

JULY 1986

NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	361	20	42	12	137	0	157	11	336	23
Anne Arundel	488	24	55	60	244	9	287	27	586	96
Baltimore	693	145	72	67	259	20	280	53	611	140
Calvert	96	5	8	2	36	0	52	1	96	3
Caroline	60	3	0	0	23	0	28	1	51	1
Carroll	97	12	5	13	30	0	72	1	107	14
Cecil	221	14	32	6	95	0	99	6	226	12
Charles	295	8	39	5	99	0	142	3	280	8
Dorchester	134	4	9	1	39	0	71	0	119	1
Frederick	190	12	16	11	52	0	120	0	188	11
Garrett	141	8	15	3	50	0	60	4	125	7
Harford	263	6	114	6	56	0	150	4	320	10
Howard	142	5	13	7	44	0	54	2	111	9
Kent	75	2	5	2	34	0	31	1	70	3
Montgomery	595	91	43	38	145	8	231	21	419	67
Prince George's	770	61	209	41	215	1	424	18	848	60
Queen Anne's	48	3	4	1	15	1	18	2	37	4
St Mary's	94	7	7	13	38	1	62	1	107	15
Somerset	96	6	12	5	40	0	45	3	97	8
Talbot	58	6	9	3	16	1	47	3	72	7
Washington	221	16	50	25	116	0	125	5	291	30
Wicomico	215	13	26	8	81	3	98	4	205	15
Worcester	61	5	6	4	26	0	36	1	68	5
Total Counties	5414	476	791	333	1890	44	2689	172	5370	549
Baltimore City	2934	209	226	80	1136	20	1420	102	2782	202
State	8348	685	1017	413	3026	64	4109	274	8152	751

TABLE 10
MEDICAL ASSISTANCE
AUGUST, 1986
SSI-APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	14	19	1	0	20
Anne Arundel	32	45	0	8	53
Baltimore	65	61	2	12	75
Calvert	13	13	0	0	13
Caroline	7	6	0	0	6
Carroll	11	9	0	0	9
Cecil	4	4	0	0	4
Charles	9	8	0	1	9
Dorchester	5	5	0	0	5
Frederick	12	12	0	0	12
Garrett	8	8	0	0	8
Harford	17	17	0	1	18
Howard	6	9	0	1	10
Kent	2	2	0	0	2
Montgomery	94	124	5	3	132
Prince George's	119	54	0	4	58
Queen Anne's	4	3	1	0	4
St Mary's	5	4	0	0	4
Somerset	10	10	0	0	10
Talbot	7	6	2	0	8
Washington	17	17	0	0	17
Wicomico	7	6	1	0	7
Worcester	7	7	0	0	7
Total Counties	475	449	12	30	491
Baltimore City	253	253	0	0	253
State	728	702	12	30	744

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

October 1986

CATEGORY / EMERGENCY CODE	DISASTER	EVICTION	BASIC NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAM/CHILD.	1	362	2	52	-	-	+ 7	-	6	430	13
EA: ADULTS	9	657	7	80	18	-	+ 1	3	51	826	26
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-	-
EA TOTAL	10	1,019	9	132	18	-	+ 8	3	57	1,256	39
EAFC	24	1,039	15	436	8	4	461	9	+ 1	1,997	61
GRAND TOTAL	34	2,058	24	568	26	4	469	12	58	3,253	100

+ coding errors

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

October 1986

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	–	–	6	4	1	1	8	7	–	–	1	1	63	52	–	–	–	–	79	65
Anne Arundel	1	1	139	109	9	9	4	4	2	1	1	–	55	30	–	–	2	1	213	155
Baltimore	5	4	218	115	6	2	5	3	3	1	–	–	38	19	–	–	2	2	277	146
Calvert	–	–	1	1	–	–	2	2	1	1	–	–	–	–	–	–	–	–	4	4
Caroline	–	–	–	–	–	–	1	1	–	–	–	–	3	1	–	–	–	–	4	2
Carroll	–	–	3	2	–	–	–	–	–	–	–	–	1	1	–	–	–	–	4	3
Cecil	–	–	2	–	–	–	–	–	–	–	1	1	16	14	–	–	–	–	19	15
Charles	1	–	20	3	5	2	3	3	2	1	–	–	12	3	–	–	2	1	45	13
Dorchester	1	1	2	2	–	–	–	–	–	–	–	–	2	2	–	–	2	2	7	7
Frederick	2	1	12	6	–	–	1	–	4	2	–	–	7	6	–	–	2	–	28	15
Garrett	–	–	2	1	–	–	1	–	–	–	–	–	14	7	–	–	–	–	17	8
Harford	1	1	108	54	1	1	1	–	5	5	1	1	42	16	–	–	–	–	159	78
Howard	–	–	8	2	–	–	–	–	1	–	–	–	7	1	–	–	–	–	16	3
Kent	–	–	–	–	–	–	–	–	–	–	–	–	1	1	–	–	–	–	1	1
Montgomery	2	1	61	25	–	–	1	1	6	3	–	–	47	19	–	–	1	1	118	50
Prince George's	10	10	300	231	1	1	–	–	–	–	–	–	87	57	–	–	6	6	404	305
Queen Anne's	–	–	–	–	1	1	–	–	1	1	–	–	2	2	–	–	1	1	5	5
St. Mary's	–	–	12	7	1	1	1	1	1	1	–	–	12	11	–	–	1	–	28	21
Somerset	–	–	1	–	–	–	–	–	–	–	–	–	9	5	–	–	–	–	10	5
Talbot	–	–	1	1	–	–	–	–	–	–	–	–	1	1	–	–	–	–	2	2
Washington	4	1	34	11	1	–	1	–	4	–	1	1	55	16	–	–	–	–	100	29
Wicomico	1	1	85	45	–	–	3	2	3	1	1	–	43	28	–	–	2	1	138	78
Worcester	–	–	2	1	–	–	–	–	–	–	–	–	7	1	–	–	–	–	9	2
Total Counties	28	21	1017	620	26	18	32	24	33	17	6	4	524	293	–	–	21	15	1687	1012
Baltimore City	13	13	1500	1438	6	6	562	544	9	9	1	–	227	176	14	12	46	43	2378	2241
State	41	34	2517	2058	32	24	594	568	42	26	7	4	751	469	14	12	67	58	4069	3253

*PENDING ELIGIBILITY

+ includes four (4) requests for non allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY
October 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM/CHILD.	$ 200	$ 36,823	$ 200	$ 5,358	$ 0	$ 0	$+ 853	$ 0	$ 3,830	$ 47,264
EA: ADULTS	1,632	111,934	1,195	15,205	2,041	–	+ 200	441	33,070	165,718
EA: REFUGEES	–	–	–	–	–	–	–	–	–	–
EA TOTAL	1,832	148,757	1,395	20,563	2,041	0	+1,053	441	36,900	212,982
EAFC	5,190	231,148	3,218	107,465	930	517	56,258	1,678	+ 300	406,704
GRAND TOTAL	7,022	379,905	4,613	128,028	2,971	517	57,311	2,119	37,200	619,686

+ coding errors